

Revenue Budget Carry Forward Requests from 2014-15 to 2015-16

Service	Subject	Carry Forward Requested £	Justification
General Fund			
Finance	Support to Community Organisations - Emergency Funding Provision	84,000	As reported to Executive February 2015.
Monitoring & Returning Officer	Council Tax Support Hardship Relief fund	34,000	carry forward to meet possible future demands.
	Internal audit	8,800	Some reports delaying until 2015/16, approved by Audit Committee, others started 30/3/15 ; Asbestos, Scanning, Reconciliations
	Twinning	700	We operate an alternate cycle with Mayen, and Waverley will incur costs in 2016.
Corporate	Citizens Panel Renewal	8,500	From savings in G1010 and G1050 and Experian refund in 2014-15, to set up a new panel, work commenced in 2014-15 but procurement delayed.
	GF Total:	£136,000	
HRA Fraud initiative Planned and Cyclical	Funding for inspector Installation of Smoke alarms	20,000 150,000	Funding will be spent in 15/16 (Government funding used first) Work will take place in 2015-16; procurement delayed.
	HRA Total:	£170,000	